

Annual Work Plan (Cover Page)

Name of Project: Social Justice (So-JUST) Project

Country: Jamaica

UNMSCDF Outcome(s):

Outcome 7: Regional and national laws, policies, systems and institutions improve access to justice and promote peace, social cohesion, and security

Expected CP Output(s):

Output 2.1: Rule of law and national human rights institutions and systems strengthened to expand access to justice and combat discrimination, with a focus on women and other marginalized groups

Implementing partner:

UNDP

Responsible Parties:

N/A

Narrative

The So-JUST project will use an equitable human rights and gender-responsive approach to improve social justice in Jamaica. The project will target systemic changes within the structures of the Ministry of Justice, its departments, and agencies; the Courts; and the Office of the Director of Public Prosecutions. It reflects and integrates the four pillars of social justice: (i) equity, (ii) access, (iii) participation and (iv) rights.

The project seeks to advance the UN Sustainable Development Goals (SDGs) 5 and 16, Gender Equality and Peace, Justice, and Strong Institutions respectively and is also aligned to Jamaica's National Development Plan, Vision 2030 and Jamaica's National Strategic Action Plan to Eliminate Gender-Based Violence in Jamaica (NSAP-GBV) 2017-2027. The project aims to reinforce the priorities that will support the strengthening of inclusive governance, rule of law and access to justice, with a specific focus on vulnerable communities such as women, girls, persons with disabilities, and other key populations.

Programme Period: 2022-2026
 Programme Component: Citizen Safety and Security and the Rule of Law _____
 Intervention Title: Social Justice (So-JUST) Project

Project Award: 136302
 Duration June 2022 – October 2022

Estimated annualized budget: USD 80, 321.29
 CAD 100,000

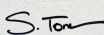
Allocated resources _____

- Government _____
- Regular _____
- Other:
 - Donor USD 80,321.29
 CAD 100,000
 - Unfunded budget: _____

Agreed by (Implementing Partner): _____

Date: _____ Signature: _____

Agreed by (UNDP): _____ Date: _____

29-Jul-2022 Signature:  _____

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Annual Work Plan

EXPECTED CP OUTPUTS and indicators including annual targets	PLANNED ACTIVITIES <i>List all activities including M&E to be undertaken during the year towards stated CP outputs</i>	TIMEFRAME				RESPONSIBLE PARTY	Planned Budget			
		Q1	Q2	Q3	Q4		Source of Funds	Budget Description	Amount (USD ¹)	Amount (CAD)
Project Preparation Phase	Engage Consultant to develop project document			X	X	UNDP	GAC	71300	33,000.00	41,085.00
	Engage Gender & Safeguards Consultant			X	X			71300	14,457.83	18,000.00
	Engage RBM Consultant			X	X			71300	7,028.11	8,750.00
	Procure firm to lead Financial/Capacity Assessments of Implementing Partners and Responsible Parties (HACT Assessment)			X					4,016.06	5,000.00
	Travel			X	X			71600	1,646.60	2,050.00
	Workshop/Meetings			X	X			75700	7,522.09	9,365.00
	UNDP Direct Project Costs			X	X			75400	6,224.90	7,750.00
	GMS @ 8%			X	X		75100	6,425.70	8,000.00	
TOTAL								80,321.29	100,000	

¹ USD Rate to CAD 1.245 effective April 1, 2022 (UNORE when first tranche was received)